

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
TIPTON ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Tipton Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Tipton Academy for fiscal year 2022-2023 is as follows:

	Current Budget	Proposed Amendment	Approved Budget
REVENUE			
Beginning Fund Balance at July 01, 2022	\$ 2,392,608		\$ 2,392,608
(1XX) Local Sources	25,255	19,285	44,540
(3XX) State Sources	5,672,656	86,007	5,758,663
(4XX) Federal Sources	1,043,473	128,917	1,172,390
(5XX) Other Sources	223,340	41,114	264,454
TOTAL AVAILABLE TO APPROPRIATE	\$ 9,357,332	\$ 275,323	\$ 9,632,655

BE IT FURTHER RESOLVED, that \$7,192,426 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 2,058,736	\$ (589,834)	\$ 1,468,902
(11X) Middle School	475,379	(101,892)	373,487
(11X) Preschool	610,671	(86,761)	523,910
(11X) Summer School	28,359	-	28,359
(12X) Special Education	288,845	(73,561)	215,284
(12X) Compensatory Education	408,935	345,808	754,743
(21X) Student Services	192,012	70,123	262,135
(22X) Staff Services	132,747	(7,300)	125,447
(22X) Improvement of Instruction	182,667	(30,218)	152,449
(22X) Student Assessment	11,984	6,202	18,186
(23X) General Administration	48,000	(9,550)	38,450
(23X) Executive Administration	662,937	25,563	688,500
(24X) School Administration	483,236	(2,938)	480,298
(25X) Business Services	8,000	-	8,000
(26X) Operations and Maintenance	744,254	224,963	969,217
(27X) Pupil Transportation	24,000	2,500	26,500
(28X) Other Central Services	12,070	23,300	35,370
(29X) Other Support Services	87,159	(41,000)	46,159
(29X) Athletics	24,280	(8,730)	15,550
(33X) Community Activities	23,900	(700)	23,200
(45X) Site Improvement Service	21,050	-	21,050
(50X) Long Term Debt	-	5,730	5,730
Outgoing Transfers and Other Transactions	385,479	526,021	911,500
TOTAL APPROPRIATED	6,914,700	277,726	7,192,426
EXCESS REVENUE (EXPENDITURES)	50,024	(2,402)	47,622
ESTIMATED FUND BALANCE AT JUNE 30, 2022	\$ 2,442,632		\$ 2,440,230

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on June 28, 2023

Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
TIPTON ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Tipton Academy for the fiscal year 2022 - 2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Tipton Academy for fiscal year 2022 - 2023 is as follows:

	Current Approved Budget	Proposed Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2022	\$ 72,146		\$ 72,146
(1XX) Local Sources	20,000	(20,000)	-
(2XX) State Sources	8,332.00	(779)	7,553
(3XX) Federal Sources	183,025	139,942	322,967
Incoming Transfers from Fund Balance	-	-	-
TOTAL AVAILABLE TO APPROPRIATE	\$ 283,503	\$ 119,163	402,666

BE IT FURTHER RESOLVED, that \$330,283 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 259,604	\$ 70,679	\$ 330,283
Outgoing Transfers and Other Transactions	-	-	-
TOTAL APPROPRIATED	259,604	-	330,283
EXCESS REVENUE (EXPENDITURES)	23,899	-	237
ESTIMATED FUND BALANCE AT JUNE 30, 2023	\$ 96,045	\$ (23,662)	\$ 72,383

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on June 28, 2023

Board Secretary