



GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF TIPTON ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Tipton Academy for the fiscal year: 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

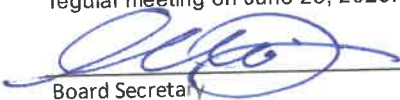
BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of Tipton Academy for the fiscal year 2023-2024 is as follows:

<b>Revenues:</b>	
1XX Local Sources	\$ 114,355
3XX State Sources	5,774,032
4XX Federal Sources	573,272
Fund Balance June 30, 2023, as projected	\$ 2,440,230
Total Available to Appropriate	\$ 8,901,889

BE IT FURTHER RESOLVED, that \$ 6,448,941 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

<b>EXPENDITURES</b>	
(11X) Elementary	\$ 1,512,821
(11X) Middle School	433,592
(11X) Preschool	571,769
(11X) Summer School	28,359
(12X) Special Education	342,857
(12X) Compensatory Education	552,383
(21X) Student Services	198,245
(22X) Staff Services	35,000
(22X) Improvement of Instruction	124,893
(22X) Student Assessment	7,984
(23X) General Administration	58,000
(23X) Executive Administration	700,800
(24X) School Administration	576,947
(25X) Business Services	1,000
(26X) Operations and Maintenance	784,152
(29X) Other Support Services	51,600
(33X) Community Activities	14,159
(29X) Athletics	36,830
Outgoing Transfers	415,550
Total Appropriated	\$ 6,448,941
Projected Fund Balance June 20, 2024	\$ 2,452,948

It is certified that the School General Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 28, 2023.

  
Board Secretary

6/28/23  
Date

**Budget Assumptions:**

State Aid Membership utilized in budget preparation	498.62
Foundation Grant utilized in budget preparation	\$9,550



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF THE TIPTON ACADEMY

RESOLVED, that this resolution shall be the school service fund appropriations of Tipton Academy for the fiscal year: 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the school services fund of Tipton Academy for the fiscal year 2023-2024 is as follows:

Total Revenue	\$	211,357
Fund Balance June 30, 2023, as projected		72,383
Total Available to Appropriate	\$	<u>283,740</u>

BE IT FURTHER RESOLVED, that \$ 283,740 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>239,065</u>
Total Appropriated	\$	<u>239,065</u>
Projected Fund Balance, June 30, 2024	\$	<u>44,675</u>

It is certified that the School Service Fund Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 28, 2023.

  
Board Secretary

6/28/23  
Date