



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF TIPTON ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Tipton Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy

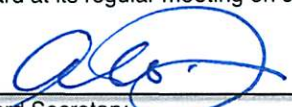
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Tipton Academy for the fiscal year 2018-2019 is as follows:

Revenues	
1xx Local Sources	\$ 31,500
3xx State Sources	\$ 4,687,661
4xx Federal Sources	\$ 390,962
Fund Balance June 30, 2018, as projected	<u>\$ 1,065,685</u>
Total Available to appropriate	<u>\$ 6,175,808</u>


BE IT FURTHER RESOLVED, that \$ 5,077,599 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$ 1,525,023
118 Pre-Kindergarten	\$ 313,016
122 Special Education	\$ 307,508
125 Compensatory Education	\$ 687,361
221 Improvement of Instruction	\$ 23,265
227 Student Assessment Services	\$ 15,000
231 General Administration	\$ 42,000
232 Executive Administration	\$ 584,647
241 School Administration	\$ 447,668
259 Other Business Services	\$ 23,000
260 Operations and Maintenance	\$ 1,049,626
271 Pupil Transportation	\$ 26,000
289 Support Services	\$ 21,500
Outgoing Transfers and Other Transactions	<u>\$ 11,985</u>
Total Appropriated	<u>\$ 5,077,599</u>
Fund Balance, June 30, 2019	<u>\$ 1,098,209</u>

It is certified that the General Fund Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 20, 2018.



Board Secretary



Date

Budget Assumptions:
State Aid membership utilized in budget preparation - 489.7
Foundation Grant utilized in budget preparation - 7,850



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF TIPTON ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Tipton Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Tipton Academy for the fiscal year 2018-2019 is as follows:

Total Revenue	\$	194,425
Transfer from General Fund	\$	11,985
Fund Balance June 30, 2018, as projected	\$	-
Total Available to Appropriate	\$	<u>206,410</u>

BE IT FURTHER RESOLVED, that: \$ 206,410 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>206,410</u>
Total Appropriated	\$	<u>206,410</u>
Fund Balance, June 30, 2019	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 20, 2018.



Board Secretary

6/20/18

Date