



**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF TIPTON ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Tipton Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Tipton Academy for the fiscal year 2017-2018 is as follows:

Total Revenue	\$ 4,616,280
Fund Balance June 30, 2017, as projected	\$ <u>697,016</u>
Total Available to Appropriate	\$ 5,313,296

BE IT FURTHER RESOLVED, that \$4,606,565 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$ 1,571,038
118 Pre-Kindergarten	\$ 300,234
122 Special Education	\$ 269,415
125 Compensatory Education	\$ 362,450
221 Improvement of Instruction	\$ 18,000
226 Supervision of Instructional Staff	\$ 11,600
227 Student Assessment Services	\$ 15,000
231 General Administration	\$ 38,000
232 Executive Administration	\$ 524,326
241 School Administration	\$ 317,531
259 Other Business Services	\$ 9,000
260 Operations and Maintenance	\$ 1,041,481
271 Pupil Transportation	\$ 12,000
284 Non-Instructional Technology Services	\$ 44,300
290 Support Services - Other	\$ 20,000
351 After School Enrichment	\$ 46,660
Outgoing Transfers and Other Transactions	\$ <u>5,530</u>
 Total Appropriated	 \$ <u>4,606,565</u>
 Fund Balance, June 30, 2018	 \$ <u>706,731</u>

It is certified that the General Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 21, 2017.

Board Secretary

Date

Budget Assumptions:

State Aid membership utilized in budget preparation	- 480.0
Foundation Grant utilized in budget preparation	- 7,611



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF TIPTON ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Tipton Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tipton Academy.

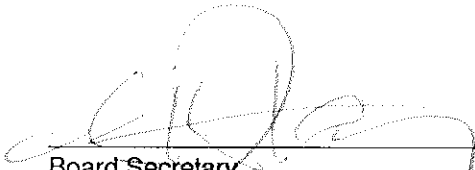
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Tipton Academy for the fiscal year 2017-2018 is as follows:

Total Revenue	\$	157,000
Transfer from General Fund	\$	5,530
Fund Balance June 30, 2017, as projected	\$	-
Total Available to Appropriate	\$	162,530

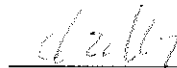
BE IT FURTHER RESOLVED, that \$162,530 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>162,530</u>
Total Appropriated	\$	<u>162,530</u>
Fund Balance, June 30, 2018	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of Tipton Academy was adopted by the Board at its regular meeting on June 21, 2017.



Board Secretary
Tipton



Date